## SWISSMEM

## Fact sheet

Key figures for the Swiss mechanical and electrical engineering industries (MEM industries)

| 1. YEAR-ON-YEAR COMPARISON | 2020 | 2021 |
| :---: | :---: | :---: |
| New orders ${ }^{1)}$, total (indexed) | 117,8 | 120,6 |
| Change over year-back period | 26,5\% | 2,4\% |
| - Domestic | 6,4\% | 8,4\% |
| - International | 30,2\% | 0,8\% |
| Share of foreign orders (export ratio) | 78,4\% | 77,8\% |
| Turnover ${ }^{1)}$, total (indexed) | 98,8 | 108,1 |
| Change over year-back period | 10,4\% | 9,4\% |
| - Domestic | -1,3\% | 8,5\% |
| - International | 13,9\% | 9,8\% |
| Exports ${ }^{2}$ MEM industries as a whole | CHF 68,490 million | CHF 72,349 million |
| Change over year-back period | 12.8\% | 5.6\% |
| - Consignments to EU | CHF 39,076 million | CHF 40,774 million |
| EU as a percentage of total MEM exports | 57.1\% | 56.4\% |
| - Consignments to Asia | CHF 12,567 million | CHF 14,038 million |
| Asia as a percentage of total MEM exports | 18.3\% | 19.4\% |
| - Consignments to the USA | CHF 9,573 million | CHF 10,330.3 million |
| USA as a percentage of total MEM exports | 14.0\% | 14.3\% |

2. QUARTER-ON-QUARTER COMPARISON

| 1st quarter 2022 | 1st quarter 2023 |
| ---: | ---: |
| 125.8 | 119,7 |
| $11.9 \%$ | $-4,8 \%$ |
| $6.6 \%$ | $-0,2 \%$ |
| $13.6 \%$ | $-6,1 \%$ |
| 103.7 | 108,8 |
| $12.8 \%$ | $4,9 \%$ |
| $5.0 \%$ | $6,5 \%$ |
| $15.2 \%$ | $4,5 \%$ |
| $-2.4 \%$ | CHF 18,402 million |
| CHF 17,907 million | $2.8 \%$ |
| 9. |  |

3. EMPLOYMENT

1st quarter 2022
1st quarter 2023
Capacity utilization MEM industries
Workforce MEM industries ${ }^{3)}$

| 1st quarter 2022 |  | 1st quarter 2023 |
| ---: | ---: | ---: |
|  | 91.9\% | $89.5 \%$ |
| 317,900 | 326,500 |  |

1) Swissmem quarterly statistics. New basis $Q 4 / 2019=100(N=257$ companies). The index series and rates of change for the period Q4/2019 to Q1/2021 have been recalculated.
2) Federal Office for Customs and Border Security (FOCBS)
3) Swiss Federal Statistical Office, BESTA: Workforce MEM industries, full- and part-time, rounded to 100, as of end of February, as figures for the 1st quarter of 2023 not yet available
